



**LOUISIANA UNITED METHODIST CHILDREN and FAMILY SERVICES, INC.
STATISTICAL REPORT OF SERVICES FOR 2006**

REFERRAL STATISTICS

During 2006, Louisiana Methodist Children’s Home received a total of 1829 referrals for placement in our residential programs. Of these children referred for placement, 511 were referred by the Division of Youth Services, 788 were referred by the Office of Community Services and 400 were referred privately. 130 youth were referred by police or sheriff’s offices.

During 2006, Louisiana Methodist Children’s Home served a total of 300 individual youth in our residential programs. The average length of stay was 119.86 days, determined by dividing the days of care provided by the number of individuals served.

RESIDENTIAL SERVICES

Our programs of residential care during 2006 included Alternate Care (AC), Emergency Shelter Care (ESC), Changing Attitudes & Behaviors (CAB) Program, Residential Care (RC), and WINGS Residential (CS). These residential programs were licensed as three distinct levels of care; CAB is Intensive, ESC and AC are licensed as High/Controlled, WINGS Child Specific is High and RC is licensed as Moderate.

The days of care provided by custody for the individual programs of care are provided in the chart below. The total potential days of care during the year were 38,100. Of these potential 38,100 days of residential care, we provided 35,959 actual days of care, operating at 94.3% of potential capacity. The 35,959 actual days of care provided in 2006 represents an increase of 9.2% compared to the year 2005 when we provided 32,623 actual days of residential care.

Residential Program (Level of Care)	Custody				Total Days by Program
	AC	DOC	OCS	Private	
Alternate Care (Controlled/High)	1,224	0	0	0	1,224
Emergency Shelter Care (Controlled/High)	0	678	1,023	130	1,831
Changing Aggressive Behaviors (Intensive)	0	0	10,908	0	10,908
Residential Care (Moderate)	0	5,008	13,375	1,453	19,836
Child Specific/WINGS (High)	0	0	2,160	0	2,160
Total by Custody	1,224	5,686	27,466	1,583	35,959

Relationship of Actual Days of Care Provided to Potential Days and Actual Days in Previous Year

Actual Days 2005	Residential Program (Level of Care)	Potential Days (Capacity)	Actual Days 2006	Percentage of Capacity	Percentage Over 2005
977	Alternate Care (Controlled)	1,460	1,224	83.83%	20.17%
1,785	Emergency Shelter Care (Controlled)	2,920	1,831	62.70%	2.51%
10,935	Changing Aggressive Behaviors (Intensive)	10,950	10,908	99.61%	-0.24%
16,851	Residential Care (Moderate)	*20,580	19,836	96.38%	15.04%
2,075	Residential Care (Child Specific)	2,190	2,160	98.63%	3.93%
32,623	Totals by Custody	38,100	35,959	94.38%	9.27%

*On 03/01/06 the Office of Community Service/OCS residential contract was increased by 10, (58 beds allocated for Residential).

Days of Residential Care Provided by Contract/Bed Distribution

Residential Services Contracts	Contractual Days of Care	Actual Days of Care	Number Over Contract	Percentage Over Contract
OCS - Emergency Shelter Care	2,190	1,023	-1167	-53.28%
AC - Emergency Shelter Care	1,460	1,224	-236	-16.16%
OCS - Changing Aggressive Behaviors	10,950	10,908	-42	-.38%
OCS - Child Specific	2,190	2,160	-30	-1.36%
OCS - Residential Care	*10,710	13,375	2665	24.88%
DOC - Residential Care	*6,084	5,686	-398	-6.54%
PRI - Residential/Emergency Shelter Care	**1,946	1,583	-363	-18.65%

* Increase in contract [OCS 03/01/06 (48 to 58), OYD 09/01/06 (16 to 18)]

** Decrease in allocation of beds [PRI 09/01/06 (6 to 4)]

Statistics related to the custody, race and gender of our residents are provided below:

Individuals By Race, Gender And Custody

Custody	Black			White			Other			TOTAL		
	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female
AC	36	17	19	38	17	21	0	0	0	74	34	40
DOC	32	11	21	31	12	19	0	0	0	63	23	40
OCS	82	26	56	68	36	32	2	1	1	152	63	89
PRI	3	1	2	8	3	5	0	0	0	11	4	7
TOTALS	153	55	98	145	68	77	2	1	1	300	124	176

Custody by Race

Race	AC	DOC	OCS	PRI
Black	48.65%	50.79%	53.95%	27.27%
White	51.35%	49.21%	44.74%	72.73%
Hispanic	0	0	1.31%	0
TOTALS	100%	100%	100%	100%

Percent Private/State by Race

Race	PRI	ST
Black	27.27%	51.90%
White	72.73%	47.40%
Hispanic	0	.70%
TOTALS	100%	100%

Racial Distribution

Race	%
Black	51.00%
White	48.33%
Hispanic	.67%
TOTAL	100%

ADMISSIONS, DISCHARGES, AND LENGTH OF STAY STATISTICS

Statistics related to the admission and discharge of youth from the different levels of care is presented in the chart below. For purposes of utilization review, these statistics also provide information regarding length of stay by custody and level of care.

Residential Program	Custody	Continued from 2005	Admitted In 2006	Discharged In 2006	Continued to 2007	Participants	Days Of Care	Average LOS (days)
CAB	OCS	30	13	13	30	43	10,908	253.67
CS	OCS	6	3	3	6	9	2,160	240.00
AC	AC	4	70	71	3	74	1,224	16.54
ESC	DOC	3	25	27	1	28	678	24.21
	OCS	3	29	28	4	32	1,023	31.96
	PRI	1	4	5	0	5	130	26.00
	TOTAL	7	58	60	5	65	1,831	28.16
RGC	DOC	13	22	19	16	35	5,008	143.08
	OCS	28	35	27	36	63	13,375	212.30
	PRI	7	4	7	4	11	1,453	132.09
	TOTAL	48	61	53	56	109	19,836	181.98
GRAND TOTALS		95	205	200	100	300	35,959	119.86

INDEPENDENT LIVING

During 2006, 421 structured classes and seminars were presented to 14-21 year olds. This is a decrease of 39.66% from the 588 classes and seminars taught in 2005. A total of 499 individual youth received services from the Independent Living Program. Children in the care of our agency, other child care agencies and in foster care have attended classes in subjects such as apartment hunting, check writing, banking, nutrition and many other subjects related to living independently. Our staff provides services to a catchment area, which covers all of northeast Louisiana, from Lincoln Parish to the Mississippi River.

The number of Independent Living Skills classes taught are as follows: Off Campus 94; Residential 113; CAB 140; and WINGS 56.

The Educational Training Voucher program that is offered to youth formerly in foster care, ages 17-23 years, served a total of 19 youth during 2006. The program pays educational vouchers to youth who qualify. The vouchers help with educational expenses. The breakdowns of youth served are as follows: 17 youth attending college, 2 youth attending post-secondary training.

Each participant in the Independent Living Program receives a pre-test and post-test for independent living skills assessment. During 2006 the average score on pre-tests was 67% with the average on post-tests being 88% for a pre-test/post-test average improvement of 21%.

FAMILY COUNSELING CENTER

During 2006, a total of 1275 individuals were served through the Family Counseling Center. This is a decrease of 28.47% from the previous year's total of 1638. There were 224 families yielding a total of 426 individual family members who received counseling services in 2006. This number includes:

- 206 outpatient families seen at the Family Counseling Center yielding 365 individuals. This number includes 42 outpatient families and 75 individuals seen through the Crime Victims Assistance (CVA) program..
- Dr. Sally Thigpen performed 13 court ordered evaluations that comprised of 18 families and 61 individuals.

There were a total of 121 residential families yielding 272 individuals seen by the residential family therapists. In addition they provided 40 group sessions. The CVA therapist provided 47 group sessions for 34 residents. The Family Counseling Center served 577 individuals through educational and informative services.

HOWARD SCHOOL

During 2006, Howard Educational Center provided educational services to a total of 184 different youth. 183 of these youth were residents of Methodist Children's Home. Howard Educational Center served 73 different youth in regular Residential classes. 45 youth moved through the regular classroom and on to either public school or Vo-Tech. 103 youth participated in short-term educational services. 16 youth participated in the Howard School GED program and 4 of these graduated after earning their GED yielding an average of 25%.