

## LOUISIANA METHODIST CHILDREN'S HOME STATISTICAL REPORT OF SERVICES FOR 2004

### REFERRAL STATISTICS

During 2004, Louisiana Methodist Children's Home received a total of 1180 referrals for placement in our residential programs. Of these children referred for placement, 270 were referred by the Division of Youth Services, 480 were referred by the Office of Community Services and 300 were referred privately. 130 youth were referred by police or sheriff's offices.

During 2004, Louisiana Methodist Children's Home served a total of 337 individual youth in our residential programs. The average length of stay was 94.42 days, determined by dividing the days of care provided by the number of individuals served.

### RESIDENTIAL SERVICES

Our programs of residential care during 2004 included Alternate Care (AC), Emergency Shelter Care (ESC), Changing Attitudes & Behaviors (CAB) Program, Residential Care (RC), and Child Specific (CS). These residential programs were licensed as three distinct levels of care; CAB is Specialized, ESC and AC are licensed as High, and RC is licensed as Moderate.

The days of care provided by custody for the individual programs of care are provided in the chart below. Due to the programming changes, which occurred various times in 2004, the total potential days of care during the year, were 35,128. Of these potential 35,128 days of residential care, we provided 31,822 actual days of care, operating at 90.6% of potential capacity. The 31,822 actual days of care provided in 2004 represents an increase of 5.2% compared to the year 2003 when we provided 30,253 actual days of residential care.

Residential Program (Level of Care)	Custody				Total Days by Program
	AC	DOC	OCS	Private	
Alternate Care (Controlled)	972	0	0	0	972
Emergency Shelter Care (Controlled)	0	995	3,729	382	5,106
Changing Aggressive Behaviors (Intensive)	0	0	8,922	0	8,922
Residential Care (Moderate)	0	3,810	10,660	2,214	16,684
Residential Care (Child Specific)	0	0	138	0	138
<b>Total by Custody</b>	<b>972</b>	<b>4,805</b>	<b>23,449</b>	<b>2,596</b>	<b>31,822</b>

#### Relationship of Actual Days of Care Provided to Potential Days and Actual Days in Previous Year

Actual Days 2003	Residential Program (Level of Care)	Potential Days (Leap Year) (Capacity)	Actual Days 2004	Percentage of Capacity	Percentage Over 2003
962	Alternate Care (Controlled)	1,464	972	66.4%	1.0%
5,308	Emergency Shelter Care (Controlled)	6,652	5,106	76.8%	-3.8%
8,691	Changing Aggressive Behaviors (Intensive)	8,970	8,922	99.5%	2.7%
15,292	Residential Care (Moderate)	17,568	16,684	95.0%	9.1%
0	Residential Care (Child Specific)	474	138	29.1%	0%
<b>30,253</b>	<b>Totals by Custody</b>	<b>35,128</b>	<b>31,822</b>	<b>90.6%</b>	<b>5.2%</b>

**Days of Residential Care Provided by Contract**

Residential Services Contracts	Contractual Days of Care	Actual Days of Care	Number Over Contract	Percentage Over Contract
OCS - Emergency Shelter Care	4,026	3,729	-297	92.6%
AC - Emergency Shelter Care	1,464	972	-492	66.4%
OCS - Changing Aggressive Behaviors	8,970	8,922	-48	99.5%
OCS - Child Specific	474	138	-336	29.1%
OCS - Residential Care	9,516	10,660	1144	111.4%
DOC - Residential Care	5,310	3,810	-1500	71.8%

Statistics related to the custody, race and gender of our residents are provided below:

**Individuals By Race, Gender And Custody**

Custody	Black			White			Other			TOTAL		
	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female
AC	71	38	33	61	35	26	0	0	0	132	72	60
DOC	37	15	22	16	4	12	1	0	1	53	19	34
OCS	78	33	45	51	23	28	2	2	0	129	61	68
PRI	2	1	1	21	17	4	0	0	0	23	19	4
<b>TOTALS</b>	<b>188</b>	<b>87</b>	<b>101</b>	<b>149</b>	<b>79</b>	<b>70</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>337</b>	<b>171</b>	<b>166</b>

**Custody by Race**

Race	AC	DOC	OCS	PRI
Black	53.8%	69.8%	60.5%	8.7%
White	46.2%	30.2%	39.5%	91.3%
Hispanic	0	1.9%	1.6%	0
<b>TOTALS</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

**Percent Private/State by Race**

Race	PRI	ST
Black	8.7%	59%
White	91.3%	40%
Hispanic	0	1%

**Racial Distribution**

Race	%
Black	55.8%
White	44.2%
Hispanic	0.9%
<b>TOTAL</b>	<b>100%</b>

## ADMISSIONS, DISCHARGES, AND LENGTH OF STAY STATISTICS

Statistics related to the admission and discharge of youth from the different levels of care are presented in the chart below. For purposes of utilization review, these statistics also provide information regarding length of stay by custody and level of care.

Residential Program	Custody	Continued from 2003	Admitted in 2004	Discharged In 2004	Continued to 2005	Participants	Days Of Care	Average LOS (days)
CAB	OCS	24	5	4	25	29	8,922	307.65
CS	OCS	0	5	2	3	5	138	27.60
AC	AC	2	130	132	0	132	972	7.36
ESC	DOC	3	28	28	3	31	995	32.09
	OCS	9	38	40	7	47	3,729	79.34
	PRI	2	6	6	2	8	382	47.75
	<b>TOTAL</b>	<b>14</b>	<b>72</b>	<b>74</b>	<b>12</b>	<b>86</b>	<b>5,106</b>	<b>59.37</b>
RGC	DOC	6	16	14	8	22	3,810	173.18
	OCS	29	19	15	33	48	10,660	222.08
	PRI	9	6	11	4	15	2,214	147.60
	<b>TOTAL</b>	<b>44</b>	<b>41</b>	<b>40</b>	<b>45</b>	<b>85</b>	<b>16,684</b>	<b>196.28</b>
GRAND TOTALS		<b>84</b>	<b>253</b>	<b>252</b>	<b>85</b>	<b>337</b>	<b>31,822</b>	<b>94.42</b>

### INDEPENDENT LIVING

During 2004, 493 structured classes and seminars were presented to 15-21 year olds. This is a decrease of .09% from the 540 classes and seminars taught in 2003. A total of 219 individual youth received services from the Independent Living Program. Children in the care of our agency, other child care agencies and in foster care have attended classes in subjects such as apartment hunting, check writing, banking, nutrition and many other subjects related to living independently. Our staff provided services to a catchment area which covers all of northeast Louisiana, from Lincoln Parish to the Mississippi River.

Each participant in the Independent Living Program receives a pre-test and post-test for independent living skills assessment. During 2002 the average score on pre-tests was 63% with the average on post-tests being 85% for a pre-test/post-test average improvement of 34%.

### FAMILY DEVELOPMENT CENTER

During 2004, a total of 1518 individuals were served through the Family Development Center. This is an increase of 95% over the previous year's total of 779. There were 202 out-patient families yielding a total of 432 individual family members seen in therapy. The total number of out-patient families seen is a 34% increase over the last year's total of 151. This number includes the families seen in court evaluations and the out-patient families seen by the Crime Victims Assistance (CVA) program. There were 4 court ordered evaluation cases comprised of 16 individuals. The CVA grant served 61 residential youth and 37 outpatient cases comprised of 79 individuals. A total of 140 individuals were counseled through the CVA program. There were a total of 181 residential clients seen by the residential family therapists and the CVA therapist yielding a total of 313 individual family members seen in therapy. The number of residents seen is a 27% increase over the previous year's total of 2003. The Family Counseling Center served 773 individuals through educational and informative services.

## **HOWARD SCHOOL**

During 2004, Howard Educational Center provided educational services to a total of 252 different youth. 223 of these youth were residents of Methodist Children's Home. Howard Educational Center served 154 different youth in regular Residential classes. 31 youth moved through the regular classroom and on to either public school. 98 youth participated in short-term educational services. 10 youth participated in the Howard School GED program and 4 of these graduated after earning their GED yielding an average of 40%.